Joint Exercise Transportation Program Working Group

29 March 2010

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JS J-7 COCOM Branch

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JETP Brief-back

Purpose: Discuss issues related to strategic lift funding and combatant command exercise portfolios

Discussion:

- The workgroup focused on three main areas: FY10-12 funding, JETP business practices and exercises, and a mid-year execution review.
- Announced addition of 5 new exercises in USAFRICOM, USEUCOM, USCENTCOM, and USNORTHCOM
  - Guidance for adding exercises codified in CJCSI 3500.01F (draft), *Joint Training Policy and Guidance*
  - Joint Staff increasing coordination with USTRANSCOM
  - Funding and mobility policy coordinated through USTRANSCOM
  - Replaces Joint Staff direct to Air Mobility Command, Military Sealift Command, Surface Deployment and Distribution Command

Outcomes: This workgroup continues to be a top venue for combatant command and Service interaction and discussion

Integrated Operations Training: Joint Staff and combatant commands coordinating process to fund interagency participation in exercises (focus is commercial ticket program).

Issues:

- Legislative action to change JETP funding to two year funds

- New Issue: Update Commercial Ticket Program roles, responsibilities, and business practices to adapt to the growth in the program

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Joint Exercise Transportation Program Funding

Briefer: LtCol Livergood

Issue 10-003: The appropriation designating Joint Exercise Transportation Program Funding (JETP) as one-year funds needs to be changed to two year or longer fund similar to a working capital fund.

Discussion: Present funding in one year periods creates problems with 1st Quarter and 4th Quarter exercises. The lack of funds early in the year due to a continuing resolution or process delays in distributing funds and the inherent instabilities at the end of the year (either lack of funds or lack of time to obligate) drives Combatant Commanders to heavily load exercises into the 2nd and 3rd quarters. With an increased number of exercises executing nearly simultaneously, supporting commands are limited in the support they can provide. Additionally, obligation and execution rates are impacted often delaying end of year realignment of funds within Combatant Commander Exercise and Engagement (CE2) as the enterprise waits to pay bills from heavy 3rd quarter and early 4th quarter exercise execution.

Endstate: Make JETP funding multi-year (2 year funds). This would allow units to better execute exercises throughout the fiscal year.

POA&M: Program funding change proposal must be developed and forwarded to the budget authorities for staffing and approval.

OPR: OSD(PSP) **OCR:** JS J-7

MAY 10	JUN 10	SEP 10	JAN 11	MAR 11	OCT 12
Funding Study completed	Study briefed to SLT	Proposal briefed to WJTSC	Legislative proposal staffed	Funding identified	Funding provided to Combatant Commander

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Update CTP Business Practices

Briefer: LtCol Livergood

Issue 10-xxx: Commercial Ticket Program (CTP) business rules and practices need to be updated to reflect the growth in program demand and highly dynamic nature of the program.

Discussion: Due to significant growth in the use of commercial airlines for exercises, accounting and management practices need to be updated to reflect a more dynamic program. What started as a $13M program to supplement military or charter airlift, has grown into a $56M program in FY09 and is now a critical component to exercise movements. The current process to build requirements, validate mode-source, build authorization messages and distribute funding is cumbersome, time consuming and not responsive to force provider needs. Often, units must cash flow tickets from Service Incremental Funding or other Operations & Maintenance funds and seek reimbursement afterward, further delaying accurate accounting of expenses. New business practices are required in order to increase the flexibility, speed, and accounting visibility of CTP funds.

Endstate: New business rules that govern roles and responsibilities for CTP authorization, notification, flow of funds, and account management.

POA&M: Two day work group 3rd week of April to produce proposed business rules and courses of action. Concept will be staffed for combatant command and Service chop. Interim guidance published as addendum to CJCSI 3511.01A prior to incorporation in CJCSI.

OPR: JS **OCRs:** Combatant Command J3/4/J8, Servic

APR 10	JUN 10	JUL 10	AUG 10	SEP 10	OCT 10
2 day workgroup in Norfolk	AO level coordination by DCO	Planner level coordination	Final coordination	Publish guidance	Implement new practices

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